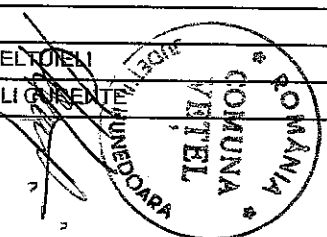


Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2015 si estimari pe anii 2016-2018

Formular 10

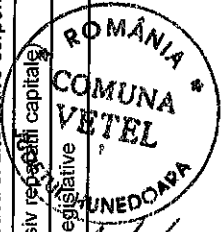
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Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	14,621.88		1,621.63	3,862.84	2,763.25	6,374.16	20,069.84	20,559.06	21,033.48
000202	I. VENITURI CURENTE	2,145.07		523.40	544.49	503.02	574.16	2,251.46	2,369.05	2,484.67
001202	C. VENITURI NEFISCALE	2,145.07		523.40	544.49	503.02	574.16	2,251.46	2,369.05	2,484.67
001402	C2. VANZARI DE BUNURI SI SERVICII	2,145.07		523.40	544.49	503.02	574.16	2,251.46	2,369.05	2,484.67
3702	Transferuri voluntare, altele decat subventiile	2,145.07		523.40	544.49	503.02	574.16	2,251.46	2,369.05	2,484.67
370204	Varsaminte din sectiunea de functionare	2,145.07		523.40	544.49	503.02	574.16	2,251.46	2,369.05	2,484.67
4202	Subventii de la bugetul de stat	2,314.23		898.23	816.00	400.00	200.00	800.37	764.54	728.20
001902	A. De capital	2,314.23		898.23	816.00	400.00	200.00	800.37	764.54	728.20
420220	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare	2,314.23		898.23	816.00	400.00	200.00	800.37	764.54	728.20
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	10,162.58		200.00	2,502.35	1,860.23	5,600.00	17,018.01	17,425.47	17,820.61
450202	Fondul Social European	627.50		200.00	227.50	200.00	0.00	687.32	709.34	730.70
45020201	Sume primite in contul platilor efectuate in anul curent	627.50		200.00	227.50	200.00	0.00	687.32	709.34	730.70
450204	Fondul European Agricol de Dezvoltare Rurala	9,535.08		0.00	2,274.85	1,660.23	5,600.00	16,330.69	16,716.13	17,089.91
45020401	Sume primite in contul platilor efectuate in anul curent	9,535.08		0.00	2,274.85	1,660.23	5,600.00	16,330.69	16,716.13	17,089.91
4902	TOTAL CHELTUIELI	20,615.88	0.00	7,615.63	3,862.84	2,763.25	6,374.16	20,069.84	20,559.06	21,033.48
01	CHELTUIELI CURENTE	17,218.38	0.00	5,818.00	3,340.15	2,260.23	5,800.00	17,018.01	17,425.47	17,820.61



		Buget 2015				Estimari				
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante	Trimestre				2015	2017	2019
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	17,218.38	0.00	5,818.00	3,340.15	2,260.23	5,800.00	17,018.01	17,425.47	17,820.61
5602	Programa din Fondul Social European (FSE)	667.30	0.00	218.00	249.30	200.00	0.00	X	X	X
560201	Finantarea nationala	39.80	0.00	18.00	21.80	0.00	0.00	X	X	X
560202	Finantarea Uniunii Europene	627.50	0.00	200.00	227.50	200.00	0.00	X	X	X
5604	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	16,551.08	0.00	5,600.00	3,090.85	2,060.23	5,800.00	X	X	X
560401	Finantarea nationala	1,416.00	0.00	0.00	816.00	400.00	200.00	X	X	X
560402	Finantarea Uniunii Europene	15,135.08	0.00	5,600.00	2,274.85	1,660.23	5,600.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,397.50	0.00	1,797.63	522.69	503.02	574.16	3,051.83	3,133.59	3,212.87
71	TITLUL XII ACTIVE NEFINANCIARE	3,397.50	0.00	1,797.63	522.69	503.02	574.16	3,051.83	3,133.59	3,212.87
7101	Active fixe	3,397.50	0.00	1,797.63	522.69	503.02	574.16	X	X	X
710101	Constructii	3,202.30	0.00	1,747.18	463.44	458.77	532.91	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	15.20	0.00	9.20	3.00	3.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	180.00	0.00	41.25	56.25	41.25	41.25	X	X	X
5002	Partea I-a Servicii publice generale	134.00	0.00	34.25	34.25	34.25	31.25	138.02	142.45	146.74
5102	Autoritati publice si actiuni externe	134.00	0.00	34.25	34.25	34.25	31.25	138.02	142.45	146.74
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	3.09	3.19	3.29
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	3.00	0.00	3.00	0.00	0.00	0.00	3.09	3.19	3.29
5602	Programa din Fondul Social European (FSE)	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
560201	Finantarea nationala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	131.00	0.00	31.25	34.25	34.25	31.25	134.93	139.26	143.45
71	TITLUL XII ACTIVE NEFINANCIARE	131.00	0.00	31.25	34.25	34.25	31.25	134.93	139.26	143.45
7101	Active fixe	131.00	0.00	31.25	34.25	34.25	31.25	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	125.00	0.00	31.25	31.25	31.25	31.25	X	X	X
510201	Autoritati executive si legislative	134.00	0.00	34.25	34.25	34.25	31.25	138.02	142.45	146.74

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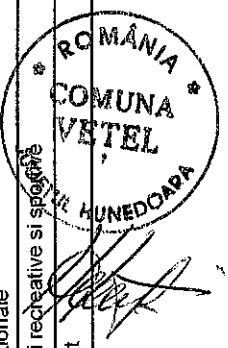


Buget 2015

Estimari

Cont	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	134.00	0.00	34.25	34.25	34.25	31.25	138.02	142.45	146.74
6302	Partea a III-a Cheltuieli Social - Culturale	2,608.51	0.00	1,168.38	1,180.13	230.00	30.00	2,686.78	2,772.83	2,856.32
6502	Invatamant	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
70	CHELTUIELI DE CAPITAL	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
71	TITLUL XII ACTIVE NEFINANCIARE	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
7101	Active fixe	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
650204	Invatamant secundar	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
65020401	Invatamant secundar inferior	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90
6702	Cultura, recreere si religie	640.03	0.00	164.20	425.83	25.00	25.00	659.24	680.34	700.83
01	CHELTUIELI CURENTE	342.53	0.00	0.00	342.53	0.00	0.00	352.81	364.10	375.07
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	342.53	0.00	0.00	342.53	0.00	0.00	352.81	364.10	375.07
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	342.53	0.00	0.00	342.53	0.00	0.00	352.81	364.10	375.07
560401	Finantarea nationala	316.00	0.00	0.00	316.00	0.00	0.00	316.00	316.00	316.00
560402	Finantarea Unitatii Europene	26.53	0.00	0.00	26.53	0.00	0.00	36.81	48.10	59.07
70	CHELTUIELI DE CAPITAL	297.50	0.00	164.20	83.30	25.00	25.00	306.43	316.24	325.76
71	TITLUL XII ACTIVE NEFINANCIARE	297.50	0.00	164.20	83.30	25.00	25.00	306.43	316.24	325.76
7101	Active fixe	297.50	0.00	164.20	83.30	25.00	25.00	306.43	316.24	325.76
710101	Constructii	288.30	0.00	155.00	83.30	25.00	25.00	306.43	316.24	325.76
710103	Mobilier, aparatura birou si alte active corporale	9.20	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	126.53	0.00	25.00	51.53	25.00	25.00	130.33	134.50	138.55
67020307	Camine culturale	100.00	0.00	25.00	25.00	25.00	25.00	103.00	106.30	109.50
67020308	Centre pentru conservarea si promovarea culturii traditionale	26.53	0.00	0.00	26.53	0.00	0.00	27.33	28.20	29.05
670205	Servicii recreative si sportive	316.00	0.00	0.00	316.00	0.00	0.00	325.48	335.90	346.02
67020501	Sport	198.00	0.00	0.00	198.00	0.00	0.00	203.94	210.47	216.81

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		Buget 2015					Estimari				
		Prevederi anuale		Prevederi trimestriale			2016	2017	2018		
		Program an	Trimestru I	Trimestru II	Trimestru III	Trimestru IV					
		bugetare stingerii platilor restante									
A	B	1=3+4+5+6	3	4	5	6	7	8	9		
700001	Finantarea nationala	300.00	0.00	100.00	100.00	100.00	X	X	X		
700002	Finantarea Uniunii Europene	5,684.74	884.74	1,000.00	1,000.00	1,000.00	X	X	X		
70	CHELTUIELI DE CAPITAL	1,249.00	316.00	304.00	289.00	340.00	1,286.47	1,327.69	1,367.66		
71	TITLUL XII ACTIVE NEFINANCIARE	1,249.00	316.00	304.00	289.00	340.00	1,286.47	1,327.69	1,367.66		
7101	Active fixe	1,249.00	316.00	304.00	289.00	340.00	X	X	X		
710101	Constructii	1,214.00	311.00	284.00	284.00	335.00	X	X	X		
710130	Alte active fixe (inclusiv reparatii capitale)	35.00	5.00	20.00	5.00	5.00	X	X	X		
700205	Alimentare cu apa si amenajari hidrotehnice	5,373.74	1,185.74	1,389.00	1,374.00	1,425.00	5,534.95	5,712.29	5,884.25		
70020501	Alimentare cu apa	4,799.74	884.74	1,315.00	1,300.00	1,300.00	4,943.73	5,102.13	5,255.72		
70020502	Amenajari hidrotehnice	574.00	301.00	74.00	74.00	125.00	591.22	610.16	628.53		
700206	Iluminat public si electrificari rurale	40.00	10.00	10.00	10.00	10.00	41.20	42.52	43.80		
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	5.00	5.00	5.00	5.00	20.60	21.26	21.90		
7402	Protectia mediului	6,648.83	2,642.46	779.86	553.60	2,672.91	6,848.29	7,067.71	7,280.47		
01	CHELTUIELI CURENTE	5,948.83	2,211.08	712.92	524.83	2,500.00	6,127.29	6,323.61	6,513.97		
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,948.83	2,211.08	712.92	524.83	2,500.00	6,127.29	6,323.61	6,513.97		
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,948.83	2,211.08	712.92	524.83	2,500.00	X	X	X		
560401	Finantarea nationala	400.00	0.00	150.00	150.00	100.00	X	X	X		
560402	Finantarea Uniunii Europene	5,548.83	2,211.08	562.92	374.83	2,400.00	X	X	X		
70	CHELTUIELI DE CAPITAL	700.00	431.38	66.94	28.77	172.91	721.00	744.10	766.50		
71	TITLUL XII ACTIVE NEFINANCIARE	700.00	431.38	66.94	28.77	172.91	721.00	744.10	766.50		
7101	Active fixe	700.00	431.38	66.94	28.77	172.91	X	X	X		
710101	Constructii	700.00	431.38	66.94	28.77	172.91	X	X	X		
740206	Canalizarea si tratarea apelor reziduale	6,648.83	2,642.46	779.86	553.60	2,672.91	6,848.29	7,067.71	7,280.47		
7902	Partea a V-a Activul economic	5,790.80	2,569.80	464.60	556.40	2,200.00	4,800.00	4,800.00	4,800.00		
8402	Transporturi	5,790.80	2,569.80	464.60	556.40	2,200.00	4,800.00	4,800.00	4,800.00		

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