

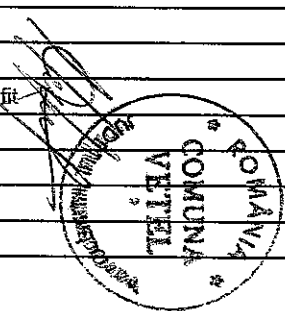
BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2015 SI ESTIMARI PENTRU ANII
2016-2018

ANEXA NR. 1

Formular 10

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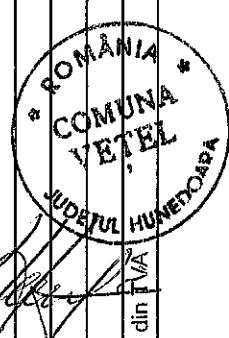
Buget 2015 II Estimari 2016 III Estimari 2017 IV Estimari 2018	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor inteme si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buge general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
	I	18,501.18	5.20	0.00	0.00	0.00	18,506.38	0.00	18,506
	II	24,065.52	5.36	0.00	0.00	0.00	24,070.88	0.00	24,070
	III	24,682.83	5.53	0.00	0.00	0.00	24,688.36	0.00	24,688
	IV	25,281.36	5.69	0.00	0.00	0.00	25,287.05	0.00	25,287
Venituri curente (rd.03+17)	02								
	I	6,024.37	5.20	0.00	0.00	0.00	6,029.57	0.00	6,029
	II	6,247.14	5.36	0.00	0.00	0.00	6,252.50	0.00	6,252
	III	6,492.82	5.53	0.00	0.00	0.00	6,498.35	0.00	6,498
	IV	6,732.55	5.69	0.00	0.00	0.00	6,738.24	0.00	6,738
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	5,941.97	0.00	0.00	0.00	0.00	5,941.97	0.00	5,941
	II	6,162.27	0.00	0.00	0.00	0.00	6,162.27	0.00	6,162
	III	6,405.24	0.00	0.00	0.00	0.00	6,405.24	0.00	6,405
	IV	6,642.32	0.00	0.00	0.00	0.00	6,642.32	0.00	6,642
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0



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Buget 2015	Cod rand	Bugetul local	Bugetul publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total bugete general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
A									
II Estimari 2016	06								
III Estimari 2017	I	3,868.40	0.00	0.00	0.00	0.00	3,868.40	0.00	3,868
IV Estimari 2018	II	3,984.46	0.00	0.00	0.00	0.00	3,984.46	0.00	3,984
	III	4,112.11	0.00	0.00	0.00	0.00	4,112.11	0.00	4,112
	IV	4,235.89	0.00	0.00	0.00	0.00	4,235.89	0.00	4,235
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	21.20	0.00	0.00	0.00	0.00	21.20	0.00	21
	II	21.84	0.00	0.00	0.00	0.00	21.84	0.00	21
	III	22.54	0.00	0.00	0.00	0.00	22.54	0.00	22
	IV	23.21	0.00	0.00	0.00	0.00	23.21	0.00	23
Cote si sume defalcate din impozitul pe venit	08								
	I	3,847.20	0.00	0.00	0.00	0.00	3,847.20	0.00	3,847
	II	3,962.62	0.00	0.00	0.00	0.00	3,962.62	0.00	3,962
	III	4,089.57	0.00	0.00	0.00	0.00	4,089.57	0.00	4,089
	IV	4,212.68	0.00	0.00	0.00	0.00	4,212.68	0.00	4,212
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Impozite si taxe pe proprietate	10								
	I	822.00	0.00	0.00	0.00	0.00	822.00	0.00	822
	II	846.67	0.00	0.00	0.00	0.00	846.67	0.00	846
	III	873.78	0.00	0.00	0.00	0.00	873.78	0.00	873
	IV	900.08	0.00	0.00	0.00	0.00	900.08	0.00	900
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	1,223.97	0.00	0.00	0.00	0.00	1,223.97	0.00	1,223
	II	1,302.71	0.00	0.00	0.00	0.00	1,302.71	0.00	1,302
	III	1,390.01	0.00	0.00	0.00	0.00	1,390.01	0.00	1,390
	IV	1,476.13	0.00	0.00	0.00	0.00	1,476.13	0.00	1,476
Sume defalcate din TVA	12								

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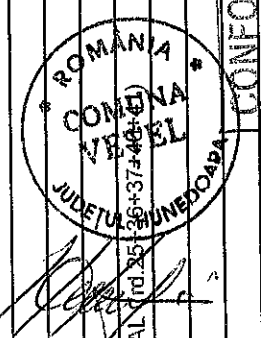


	Buget 2015	III Estimari 2016	III Estimari 2017	IV Estimari 2018	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total bugete generale
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7				
A													
	I	1,032.77	0.00	0.00	0.00	0.00	1,032.77	0.00	0.00	0.00	1,032.77	0.00	1,032.77
	II	1,105.77	0.00	0.00	0.00	0.00	1,105.77	0.00	0.00	0.00	1,105.77	0.00	1,105.77
	III	1,186.77	0.00	0.00	0.00	0.00	1,186.77	0.00	0.00	0.00	1,186.77	0.00	1,186.77
	IV	1,266.77	0.00	0.00	0.00	0.00	1,266.77	0.00	0.00	0.00	1,266.77	0.00	1,266.77
Alte impozite si taxe generale pe bunuri si servicii	13												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15												
	I	191.20	0.00	0.00	0.00	0.00	191.20	0.00	0.00	0.00	191.20	0.00	191.20
	II	196.94	0.00	0.00	0.00	0.00	196.94	0.00	0.00	0.00	196.94	0.00	196.94
	III	203.24	0.00	0.00	0.00	0.00	203.24	0.00	0.00	0.00	203.24	0.00	203.24
	IV	209.36	0.00	0.00	0.00	0.00	209.36	0.00	0.00	0.00	209.36	0.00	209.36
Alte impozite si taxe fiscale	16												
	I	27.60	0.00	0.00	0.00	0.00	27.60	0.00	0.00	0.00	27.60	0.00	27.60
	II	28.43	0.00	0.00	0.00	0.00	28.43	0.00	0.00	0.00	28.43	0.00	28.43
	III	29.34	0.00	0.00	0.00	0.00	29.34	0.00	0.00	0.00	29.34	0.00	29.34
	IV	30.22	0.00	0.00	0.00	0.00	30.22	0.00	0.00	0.00	30.22	0.00	30.22
Venituri nefiscale	17												
	I	82.40	5.20	5.20	0.00	0.00	82.40	0.00	0.00	0.00	87.60	0.00	87.60
	II	84.87	5.36	5.36	0.00	0.00	84.87	0.00	0.00	0.00	90.23	0.00	90.23
	III	87.58	5.53	5.53	0.00	0.00	87.58	0.00	0.00	0.00	93.11	0.00	93.11
	IV	90.23	5.69	5.69	0.00	0.00	90.23	0.00	0.00	0.00	95.92	0.00	95.92
Venituri din capital	18												
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



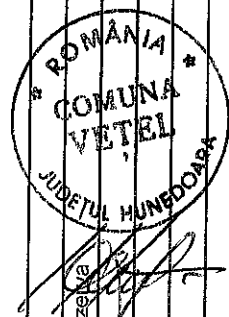
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	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
I Buget 2015									
II Estimari 2016									
III Estimari 2017									
IV Estimari 2018									
A									
	0								
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	2,314.23	0.00	0.00	0.00	0.00	2,314.23	0.00	2,314.23
	II	800.37	0.00	0.00	0.00	0.00	800.37	0.00	800.37
	III	764.54	0.00	0.00	0.00	0.00	764.54	0.00	764.54
	IV	728.20	0.00	0.00	0.00	0.00	728.20	0.00	728.20
Subventii de la bugetul de stat	21								
	I	2,314.23	0.00	0.00	0.00	0.00	2,314.23	0.00	2,314.23
	II	800.37	0.00	0.00	0.00	0.00	800.37	0.00	800.37
	III	764.54	0.00	0.00	0.00	0.00	764.54	0.00	764.54
	IV	728.20	0.00	0.00	0.00	0.00	728.20	0.00	728.20
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23								
	I	10,162.58	0.00	0.00	0.00	0.00	10,162.58	0.00	10,162.58
	II	17,018.01	0.00	0.00	0.00	0.00	17,018.01	0.00	17,018.01
	III	17,425.47	0.00	0.00	0.00	0.00	17,425.47	0.00	17,425.47
	IV	17,820.61	0.00	0.00	0.00	0.00	17,820.61	0.00	17,820.61
CHELTUIELI - TOTAL (rd.25+26+37+48+49)	24								
	I	24,495.18	12.94	0.00	0.00	0.00	24,508.12	0.00	24,508.12
	II	24,065.52	5.36	0.00	0.00	0.00	24,070.88	0.00	24,070.88
		24,682.83	5.53	0.00	0.00	0.00	24,688.36	0.00	24,688.36



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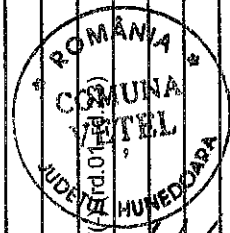
Buget 2015	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitul proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total bugete generale
	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6+7
A	IV	25,281.36	5.69	0.00	0.00	0.00	25,287.05	0.00	25,287
Cheltuieli curente (rd.26 la rd.34)	25								
	I	21,097.68	12.94	0.00	0.00	0.00	21,110.62	0.00	21,110
	II	21,013.69	5.36	0.00	0.00	0.00	21,019.05	0.00	21,019
	III	21,549.24	5.53	0.00	0.00	0.00	21,554.77	0.00	21,554
	IV	22,068.49	5.69	0.00	0.00	0.00	22,074.18	0.00	22,074
Cheltuieli de personal	26								
	I	1,390.00	0.00	0.00	0.00	0.00	1,390.00	0.00	1,390
	II	1,481.47	0.00	0.00	0.00	0.00	1,481.47	0.00	1,481
	III	1,583.13	0.00	0.00	0.00	0.00	1,583.13	0.00	1,583
	IV	1,684.05	0.00	0.00	0.00	0.00	1,684.05	0.00	1,684
Bunuri si servicii	27								
	I	2,111.30	12.94	0.00	0.00	0.00	2,124.24	0.00	2,124
	II	2,124.87	5.36	0.00	0.00	0.00	2,130.23	0.00	2,130
	III	2,138.82	5.53	0.00	0.00	0.00	2,144.35	0.00	2,144
	IV	2,149.91	5.69	0.00	0.00	0.00	2,155.60	0.00	2,155
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Fonduri de rezerva	30								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Transferuri intre unitati ale administratiei publice	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0



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Transferuri intre unitati ale administratiei publice

	0	1	2	3	4	5	Total	Transferuri intre bugete	Total bugete general
		Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitului proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	6=1+2+3+4+5	7	8=6-7
I Buget 2015	0								
II Estimari 2016	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III Estimari 2017	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV Estimari 2018	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EXCEDENT(+)/DEFICIT(-)	41								
	I	-5,994.00	-7.74	0.00	0.00	0.00	-6,001.74	0.00	-6,0
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



Conducatorul institutiei
financiar - contabil

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ROMANIA
JUDEȚUL HUNEDOARA
CONTRASEMNEAZĂ
SECRETAR
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Conducatorul institutiei